|                         | Monthly Perfo          |                |     |       |       |                                  |      |     |                                       |       |       |                          |                                    |       | forr     | nan   | ce F         | ₹ер      | ort        |   |        |            |          |          |                                 |         |   |                     |                   |         |         |          |          |           |            |             |           |             |                    |            |     |     |     |      |           |                             |        |
|-------------------------|------------------------|----------------|-----|-------|-------|----------------------------------|------|-----|---------------------------------------|-------|-------|--------------------------|------------------------------------|-------|----------|---|--------------|----------|------------|---|--------|------------|----------|----------|---------------------------------|---------|---|---------------------|-------------------|---------|---------|----------|----------|-----------|------------|-------------|-----------|-------------|--------------------|------------|-----|-----|-----|------|-----------|-----------------------------|--------|
| Municipal Details       |                        |                |     | Eskom | And B | Part A Bulk water current ccount |      |     | Part B Compliance with a funded MTREF |       |       |                          | Part C FRP/BFP & Tariff Assessment |       |          | Part D  Electricity and water as collection tools |              |          | Qua        | Part C  Quarterly collection of property rates and services charges |        |            |          | es       | Maximization of<br>Revenue Base |         |   | Part E<br>Oversight |                   |         |         |          |          |           |            |             |           |             | Scoring and Rating |            |     |     |     |      |           |                             |        |
| Month                   | Code Descr             | Code           | C1  | C2    | C3    | C4                               | C5 C | 6   | C7                                    | C8 C  | 9 C1  | 0 C11                    | C1:                                | 2 C13 | C14      | C1  | 5 C16        | C17      | C18        | C19   | C20    | C21        | C22      | C23 C    | C24 C2                          | 25      | C26 C                                     | 27 C2               | 18                | C29     | C30     | C31      | C32      | C33       | C34        | C35         | C36       | C3          | 7 C3               | 38 C       | 39  | C40 | C41 |      | Score     | Rating                      |        |
| 1.July                  | Nama Khoi              | NC062          | 1 📙 |       |       |                                  |      |     |                                       |       |       |                          | 41                                 |       |          |   |              |          |            |   |        |            |          |          |                                 |         |   |                     |                   |         |         |          |          |           |            |             |           |             |                    |            |     |     |     | ┦┕   | 0%        | Not complete                |        |
| 2.August                | Nama Khoi              | NC062          | 1   |       |       |                                  |      |     |                                       |       |       |                          |                                    |       |          |   |              |          |            |   |        |            |          |          |                                 |         |   |                     |                   |         |         |          |          |           |            |             |           |             |                    |            |     |     |     | -11- | 0%        | Not complete                |        |
| 3.September             | Nama Khoi<br>Nama Khoi | NC062          |     |       |       |                                  |      |     |                                       |       |       |                          |                                    |       |          |   |              |          |            |   |        |            |          |          |                                 |         |   |                     |                   |         |         |          |          |           |            |             |           |             |                    |            |     |     |     | -11- | 0%        | Not complete                |        |
| 4.October<br>5.November | Nama Khoi              | NC062<br>NC062 |     | s Yes | Yes   | Yes                              | Yes  | V   | NI-                                   | Ma    | Ne V  | V.                       | N/                                 | /A N. | ) No     | . V-  | V            | Ma       | V          | N1/A  | 100    | V          | Yes      | Mar.     | Yes Y                           | 'es     | V   | 1/4                 | <b>/</b>          | Yes     | NI/A    | NICA     | NI/A     | Yes       | Var        |             | - V-      |             | · \                | V          | Yes | V   | Yes |      | 0%<br>83% | Not complete<br>Above Moder |        |
| 6.December              | Nama Khoi              | NC062          |     | s Yes |       |                                  |      | Yes | No                                    | No    | NO YE | s res                    | N/                                 | /A No | No       | ) 16<br>V   | es Yes       | No       | Yes        | Vos   | Vos    | Yes        | Vec      | No N     |                                 | 'es     | Vec                                       | J/A Y               | 'es<br>'es        | Yes     | N/A     | N/A      | N/A      | Yes       |            | YE V        | s re      | 15 1<br>c \ | es i               | res<br>Voc | Yes | Yes | Yes |      | 83%       | Above Moder                 |        |
| 7.January               | Nama Khoi              | NC062          |     | s Yes |       |                                  |      | Yes | No                                    | No    | No N  | es Yes<br>es Yes<br>o No | N/                                 | /Δ No | No.      | Y6  | s Yes        | No       | Yes        | No  |        | S Yes      |          |          |                                 | 'es     | Yes                                       | J/A Y               | 'es               | Yes     | N/A     | N/A      | N/A      | Yes       |            | . Ye        | s Ye      | no I        | iac \              | Yes        | Yes | Yes | Yes |      | 76%       | Moderate compl              |        |
| 8.February              | Nama Khoi              | NC062          | Y   | s Yes | Yes   |                                  |      | Yes | No                                    | No    | No N  | o No                     | N/                                 | /A No | No<br>No | Ye  | es Yes       | No       | Yes        | No  |        | yes        |          |          |                                 | 'es     | Yes                                       | J/A Y               | 'es               | Yes     | N/A     | N/A      | N/A      | Yes       | _          | Ye          | s Ye      | s ì         | 'es \              | Yes        | Yes | Yes | Yes |      | 76%       | Moderate compl              |        |
| 9.March                 | Nama Khoi              | NC062          |     | o No  |       |                                  |      | Yes |                                       | No    |       |                          |                                    | /A No | No       | Ye  | es Yes       | No       | Yes<br>Yes | No  |        | Yes        |          |          |                                 | 'es     | Yes I<br>Yes I<br>Yes I<br>Yes I<br>Yes I | V/A Y               | 'es<br>'es<br>'es | Yes     | N/A     | N/A      | N/A      | Yes       |            | Ye          | s Ye      | is Y        | es \               | Yes        | Yes | Yes | Yes |      | 68%       | Moderate compl              |        |
| 10.April                | Nama Khoi              | NC062          | Ye  | s Yes |       |                                  |      | Yes |                                       | Yes ' |       |                          | N/                                 | /A Ye | s Yes    | s Ye  | s Yes        | No       | No         | No  |        | s Yes      |          |          | Yes Y                           | 'es     | Yes                                       | VA Y                | 'es               | Yes     | N/A     | N/A      | N/A      | Yes       | Yes        | S Ye        | s Ye      | ıs I        | No I               | No         | No  | No  | No  |      | 78%       | Moderate compl              | liance |
| 11.May                  | Nama Khoi              | NC062          | 1   |       |       |                                  |      |     |                                       |       |       |                          |                                    |       |          |   |              |          |            |   |        |            |          |          |                                 |         |   |                     |                   |         |         |          |          |           |            |             |           |             |                    |            |     |     |     | 1    | 0%        | Not complete                | ed     |
| 12.June(23)             | Nama Khoi              | NC062          |     |       |       |                                  |      |     |                                       |       |       |                          |                                    |       |          |   |              |          |            |   |        |            |          |          |                                 |         |   |                     |                   |         |         |          |          |           |            |             |           |             |                    |            |     |     |     |      | 0%        | Not complete                | ed     |
|                         |                        |                |     |       |       |                                  |      |     |                                       |       |       |                          |                                    |       |          |   |              |          |            |   |        |            |          |          |                                 |         |   |                     |                   |         | Com     | ments/   | Motiva   | tion      |            |             |           |             |                    |            |     |     |     |      |           |                             |        |
| HOD Name:               |                        | B. Mgaguli     |     |       |       |                                  |      |     |                                       |       |       |                          |                                    |       |          |   |              |          |            |   |        |            |          |          |                                 |         |   |                     |                   |         |         |          |          |           |            |             |           |             |                    |            |     |     |     |      |           |                             |        |
| Signature of H          |                        | De.            |     |       |       |                                  |      |     |                                       |       |       |                          |                                    |       |          |   |              |          |            |   |        |            |          |          |                                 |         |   |                     |                   |         |         |          |          |           |            |             |           |             |                    |            |     |     |     |      |           |                             |        |
| Date:                   |                        | 2023/05/06     |     |       |       |                                  |      |     |                                       |       |       |                          |                                    |       |          |   |              |          |            |   |        |            |          |          |                                 |         |   |                     |                   |         |         |          |          |           |            |             |           |             |                    |            |     |     |     |      |           |                             |        |
|                         |                        |                |     |       |       |                                  |      |     |                                       |       |       |                          |                                    | **    | Note -   | if the of   | fficial is s | igning o | on beha    | alf of the  | e Head | d of the I | Province | ial Trea | sury (H                         | OD), th | e written                                 | procurat            | tion of t         | the HOD | must be | attached | as an An | nexure to | this Certi | ficate of ( | Compliand | e.          |                    |            |     |     |     |      |           |                             |        |